

REPORT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of March 31, 2011

(In Thousand Pesos)

COMMISSION ON ELECTIONS (COMELEC)

PARTICULARS	ALLOTMENTS				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Agency Specific Budget 1/	1,603,337	297,327	-	1,900,664	389,113	37,790	-	426,903	1,214,224	259,537	-	1,473,761
Locally-Funded Projects (LFPs)	68,015	412,004	-	480,019	-	-	-	-	68,015	412,004	-	480,019
ARMM Elections	68,015	412,004		480,019	-	-	-	-	68,015	412,004	-	480,019
				-				-	-	-	-	-
Fund 171 (WF)	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds (MPBF)	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds (PGF)	19,746			19,746	19,241	-	-	19,241	505	-	-	505
Sub-total, regular and LFPs	1,691,098	709,331	-	2,400,429	408,354	37,790	-	446,144	1,282,744	671,541	-	1,954,285
Continuing Appropriation	649,685	4,528,476	129,341	5,307,502	22,804	363,487	13,760	400,051	626,881	4,164,989	115,581	4,907,452
Unobligated Allotment as of 12/31/10 FY 2010, RA 9970												
a. Continuing	70,872	83,858		154,730	18,655	73		18,728	52,217	83,785	-	136,002
b. Locally-Funded Projects	343,656	1,979,285	-	2,322,941	1,783	240,527	-	242,310	341,873	1,738,758	-	2,080,631
National and Local Elections 2010	158,051	1,214,737	-	1,372,788	173	242,626	-	242,799	157,878	972,111	-	1,129,989
• Sangguniang Kabataan Registration	-	33,809	-	33,809	-	-	-	-	-	33,809	-	33,809
• SK and Barangay Elections	173,128	631,119	-	804,247	1,610	(3,940)	-	(2,330)	171,518	635,059	-	806,577
• Overseas and Absentee Voting	12,477	99,620		112,097	-	1,841		1,841	12,477	97,779	-	110,256
FY 2009, RA 9524												
a. Continuing	9,089	52,958	29	62,076	118	219	-	337	8,971	52,739	29	61,739
b. Locally-Funded Projects	39,125	1,864,888	64,220	1,968,233	1,805	122,668	10,700	135,173	37,320	1,742,220	53,520	1,833,060
• Preparatory National and Local Elections 2010	28,085	816,917	-	845,002	1,805	106,965	-	108,770	26,280	709,952	-	736,232
• Cleansing of Voter's Reg Records Project	11,040	41,603	61,220	113,863	-	-	10,700	10,700	11,040	41,603	50,520	103,163
• Resumption of the System of Cont. Registration	-	12,327	-	12,327	-	460	-	460	-	11,867	-	11,867
• Construction of Comelec Bldg. Iba, Zambales	-	-	3,000	3,000	-	-	-	-	-	-	3,000	3,000
• Automated Electoral System (Supplemental Budget)	-	994,041	-	994,041	-	15,243	-	15,243	-	978,798	-	978,798
FY 2008, RA 9498												
a. Continuing	650	1,000	-	1,650	103	-	-	103	547	1,000	-	1,547
b. Locally-Funded Projects	164,691	529,254	65,078	759,023	340	-	3,060	3,400	164,351	529,254	62,018	755,623
• Cleansig of Voters List (AFIS)	164,675	90,334	2,264	257,273	340	-	-	340	164,335	90,334	2,264	256,933
• Modernization RA 9369	-	438,258	-	438,258	-	-	-	-	-	438,258	-	438,258
• Cont. Reg. - Non-ARMM	16	662	5,290	5,968	-	-	3,060	3,060	16	662	2,230	2,908
• Cont. Reg. - ARMM	-	-	198	198	-	-	-	-	-	-	198	198
• ARMM Elections	-	-	225	225	-	-	-	-	-	-	225	225
• ARMM Modernization	-	-	57,101	57,101	-	-	-	-	-	-	57,101	57,101
FY 2007, RA 9401												
a. Continuing	-	8	-	8	-	-	-	-	-	8	-	8
b. Locally-Funded Projects	21,602	17,225	14	38,841	-	-	-	-	21,602	17,225	14	38,842
• NLE '07	-	-	13	13	-	-	-	-	-	-	13	14
• Overseas Absetee Voting	21,602	17,225	-	38,827	-	-	-	-	21,602	17,225	-	38,827
• SK and Brgy Elections	-	-	1	1	-	-	-	-	-	-	1	1
Allotment Releases in FY 2011												
TOTAL, COMELEC	2,340,783	5,237,807	129,341	7,707,931	431,158	401,277	13,760	846,195	1,909,625	4,836,530	115,581	6,861,737

1/ Agency Specific Budget is inclusive of Automatic Appropriation.